

<u>Type</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>Beyond FY21</u>	<u>Total Cost</u>
Farm Tractor		\$42,000					\$42,000
Parks Maintenance ¾ Ton Truck		25,000					25,000
Mosq & Drainage ½ Ton Truck	\$24,000						24,000
Mosq & Drainage Gators	13,000						13,000
Parks Maintenance Tractor		12,000					12,000
Parks Maintenance Mowers	8,000						8,000
Van		24,000					24,000
Gator		13,000					13,000
20 Ton Equipment Trailer			29,000				29,000
Highway Conveyor Stone Spreader			15,000				15,000
Public Works ¾ Ton Pickup				38,000			38,000
Moulder Roller					12,000		12,000
Sweeper					22,000		22,000
Total Public Works	\$45,000	\$116,000	\$44,000	\$38,000	\$34,000		\$277,000

Utilities Truck: Replacement of existing 2000 Chevy 2500 with over 160,000. This vehicle is used in the everyday maintenance of our Pump Stations and utility pipes.

Utilities Truck: Replacement of existing 2002 Ford F350 with over 171,000. This vehicle is used in the everyday maintenance of our Pump Stations and utility pipes.

Utilities

<u>Type</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>Beyond FY21</u>	<u>Total Cost</u>
Truck	\$40,000						\$40,000
Truck	\$40,000						\$40,000
Total Utilities	\$80,000						\$80,000